

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Florida Children's Initiatives (Jacksonville, Miami, Orlando)
2. Date of Submission: 01/14/2016
3. House Member Sponsor(s): Daphne Campbell

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2014-15
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					300,000	0	300,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Winnie Heggins
- b. Organization: Ounce of Prevention Fund of Florida
- c. Email:
- d. Phone #: (850)933-2846

6. Organization or Name of Entity Receiving Funds:

- a. Name: Ounce of Prevention Fund of Florida
- b. County (County where funds are to be expended) Statewide
- c. Service Area (Counties being served by the service(s) provided with funding) Duval, Miami-Dade, Orange

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Florida Department of Juvenile Justice
Spending Plan for \$300,000 Appropriation

The three Florida Children's Initiatives are jointly requesting a total of \$300,000 be appropriated to The Ounce of Prevention Fund of Florida through the Florida Department of Juvenile Justice (DJJ) budget to help prevent juvenile crime by engaging at-risk youth in activities that teach life skills and promote employability. The Ounce of Prevention Fund will serve as a fiscal agent and liaison/contractor to DJJ, awarding sub-grants to approved Florida Children's Initiative programs, providing administrative oversight and contract compliance monitoring to include coordination and submission of required progress, data and outcome reports, and providing training and technical assistance as needed.

Miami Children's Initiative (Liberty City) \$95,000

The youth employment program will prepare high school students for a meaningful 10-week summer internship experience. Prior to summer internship, youth will participate in a 10-week training focused on creative entrepreneurship and app development platforms. They will also participate in a life skills course to be implemented with our partners, Respect for Life. The life skills course is designed for populations lacking in personal, social, and academic development, who have been historically denied an opportunity to develop a mastery of life skills. The course includes activities and group interactions designed to achieve a wide variety of positive outcomes including:

Increase participants' respect for their own lives and the lives of others

Increase participants' self-esteem and confidence in their abilities

Make participants fully aware of consequences associated with deviant behavior

Introduce community service as a core value and expectation among all citizens

Expose participants to the concepts of life planning and life-long learning

Teach participants how to overcome the snares and traps associated with peer pressure and exposure to the dangers of mass media

Foster a healthy spirit of competition necessary to meet and overcome obstacles and barriers to positive living

Instill health and fitness as core values for the duration of life

Parramore Kidz Zone (Orlando) \$95,000

Orlando will scale up efforts to prevent juvenile crime in Parramore by implementing a comprehensive youth development program in the neighborhood targeting youth ages 10 to 24. The program will include the operation of teen facilities, a youth employment program, youth-directed activities and events, community service projects, and a youth advisory council. The program is designed to attract and engage older youth in positive activities supervised by caring adults including:

After school programs

Cultural, historical, environmental, technological, and educational enrichment opportunities

Athletic programs and on sports teams, both recreational and competitive

Community service projects and neighborhood-based events

Development and operation of teen "hang out" facilities in the neighborhood

A Youth Advisory Council to build leadership and self-advocacy skills, and fully engage participating youth in policy and program development

Youth employment opportunities to develop workforce skills and mitigate family economic hardship

New Town Success Zone (Jacksonville) \$95,000

NTSZ will implement a comprehensive youth development program in the neighborhood targeting youth ages 16 to 24. The On My Way to Next Program Plan focuses on the value music education brings to underserved communities beyond the practical application of music to include the business side of music and its application to everyday life skills. The goal of On My Way to Next is to engage youth in multi-faceted programs that mitigate risk factors while engaging youth from the urban core of the city in activities that they deem important. Therefore, our aim will be to overlay activities associated with music production with the skills that will assist underserved youth in successfully completing high school and developing a skill set that will allow them to be employable. We do this through the following:

Reading and comprehension through understanding contracts;

Conflict resolution through contract negotiations;

STEM related subjects through the development of a music and production lab;

Community service projects and neighborhood talent showcases to support youth development and community pride.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 470,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes